REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS tachments OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

June 24, 2003

Continued from June 17, 2003

FROM: **KEN MILLER, Director**

DEPARTMENT OF PUBLIC WORKS- Regional Parks Division

SUBJECT: AGREEMENT WITH CHINO HILLS LITTLE LEAGUE FOR OPERATIONS

RECOMMENDATION: Approve agreement with the Chino Hills Little League in which the County will provide the Little League \$10,000 to fund necessary operating costs of the Chino Hills Little League to maintain its current level of services from June 30, 2003 to June 30, 2004.

BACKGROUND INFORMATION:

Chino Hills Little League is a 501(c)(3) nonprofit organization whose programs provide a benefit to the County by helping to meet the social and recreational needs of the County's youth residing in the Chino Valley. Since the incorporation of Chino Hills in 1992, the City has experienced rapid growth, causing an increasing demand for recreational opportunities. The increased demand has exhausted the resources of the Little League, and without this funding the Little League would not be able to continue providing the same level of recreational opportunities.

Recognizing the increasing need for youth recreational activity and the benefit to County's social well-being, on April 29, 2003, the Board of Supervisors approved a \$10,000 allocation from the County's FY 2002/03 Priority Policy Needs budget to the Department of Public Works-Regional Parks Division for the purpose of defraying costs related to the operation of the Chino Hills Little League. Specifically, the allocated funds are to be used for supplies, equipment and operations for the continued provision of youth recreational opportunities. The agreement will be funded with \$10,000 from the allocation from the Priority Policy Needs Budget transferred to Regional Parks. These funds will be distributed to the Little League and the agreement requires proof of purchases or expenditures to be provided to the County.

REVIEW BY OTHERS: This item and the agreement were reviewed and approved by the County Administrative Office, Tom Forster (Administrative Analyst), on June 9, 2003 and Deputy County Counsel, Fiona Luke, on June 20, 2003.

FINANCIAL IMPACT: As mentioned above, the agreement will be funded by the \$10,000 allocation from the Priority Policy Needs Budget previously approved by the Board. Regional Parks has sufficient appropriations available in its FY 2002/03 budget for this agreement.

SUPERVISORIAL DISTRICT(S): Fourth

PRESENTER: Thomas A. Potter, 387-2340

Record of Action of the Board of Supervisors